



Combined Delivery Report By Project

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2015)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : 00060601

| | | | |
|----------------------|--------------------------------|-----------------|-------------------------------|
| Award Id : 00049570 | Gouvernance Judiciaire et Sécu | Period : | Jan-March (2015) |
| Project # : 00060601 | Appui PPBR /G.Sécuritaire MRR | Impl. Partner : | 00946 UNDP (Direct Execution) |
| | | Location : | |

| | Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |
|--|-------------|------------------|-------------|-------------|------------------|
| Dept: 32404 (Dem Rep Congo-Dem. Governance) | | | | | |
| Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2)) | | | | | |
| 77630 - Dep Exp Owned - ITC | 0.00 | 265.08 | 0.00 | 0.00 | 265.08 |
| 77660 - Dep Exp Owned -Vehicle | 0.00 | 1,192.38 | 0.00 | 0.00 | 1,192.38 |
| Total for Fund 04000 | 0.00 | 1,457.46 | 0.00 | 0.00 | 1,457.46 |
| Fund : 30000 (Programme Cost Sharing) | | | | | |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 6,880.00 | 0.00 | 0.00 | 6,880.00 |
| 71405 - Service Contracts-Individuals | 0.00 | 9,377.49 | 0.00 | 0.00 | 9,377.49 |
| 71410 - MAIP Premium SC | 0.00 | 34.11 | 0.00 | 0.00 | 34.11 |
| 71415 - Contribution to Security SC | 0.00 | 383.67 | 0.00 | 0.00 | 383.67 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 77660 - Dep Exp Owned -Vehicle | 0.00 | 1,767.78 | 0.00 | 0.00 | 1,767.78 |
| Total for Fund 30000 | 0.00 | 18,443.05 | 0.00 | 0.00 | 18,443.05 |
| Total for Dept : 32404 | 0.00 | 19,900.51 | 0.00 | 0.00 | 19,900.51 |
| Total for Project : 00060601 | 0.00 | 19,900.51 | 0.00 | 0.00 | 19,900.51 |

| | | | | | |
|----------------------|-------------|------------------|-------------|-------------|------------------|
| Award Total : | 0.00 | 19,900.51 | 0.00 | 0.00 | 19,900.51 |
|----------------------|-------------|------------------|-------------|-------------|------------------|

Signed By :

Date :

8/10/15



UN

DIP UN Development Programme
Report ID: ungl143p

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Run Time: 02-10-2015 14:10:58

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| Award Id : | 00049570 Gouvernance Judiciaire et Sécu | Period : | Jan-March (2015) | | | | | |
|-------------|---|-----------------|------------------|-----------|-----------|-------------|-------------|-----------|
| Project # : | Appul PPBR /G.Sécuritaire MRR | Impl. Partner : | None | | | | | |
| | | Location : | | | | | | |
| | | | | Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |
| | 32404 - Dem Rep Congo-Dem. Governance | | | 0.00 | 19,900.51 | 0.00 | 0.00 | 19,900.51 |